# DEFINING THE OBJECTIVES

## CHALLENGE

What is the specific challenge you are trying to solve?

## **TARGET GROUP**

Who is your target group? What characterizes the group? Why have you selected this group?

# **OBJECTIVES**

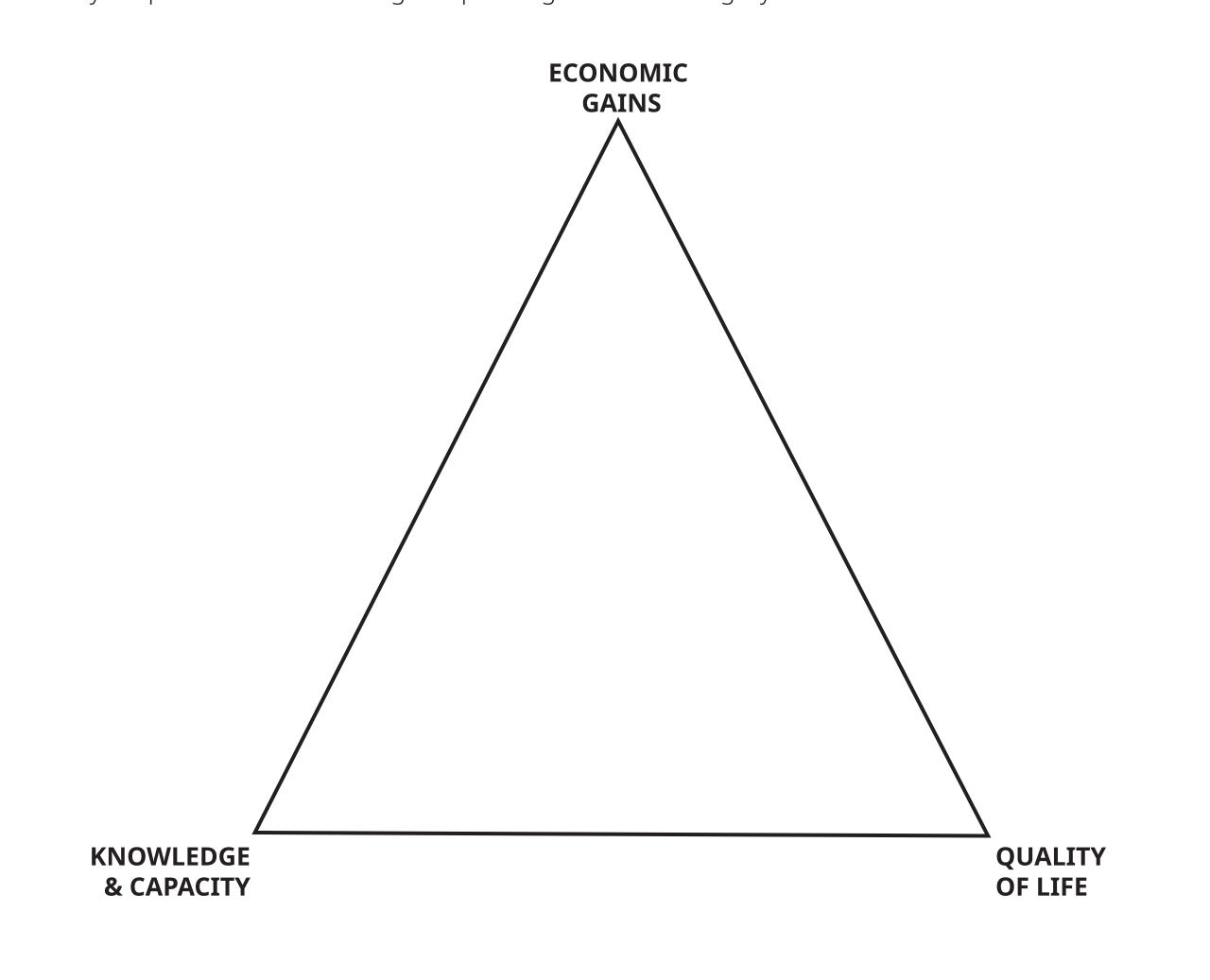
What are the short-term and long-term objectives for addressing the challenge?

Brainstorm individually first before collecting as many objectives as possible as a group on post-it's.

## **EVALUATION OF OBJECTIVES**

What types of value do your objectives create?

Place your post-it's into the triangle depending on which category fits best.



What do you value the most?

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# MAIN OBJECTIVE

What is your main objective? Write it on a post-it and put it here:

What are potential side effects of it?

# DEFINING THE RESULT INDICATORS

# YOUR OBJECTIVE

Place your main objective from the previous exercise

## **RESULT INDICATORS**

Which result indicators are relevant to monitor and evaluate if a given intervention contributes to the realization of your objective?

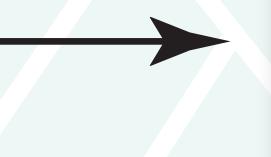
Write down which specific result indicators you find most relevant. See list for inspiration.

## **MUST HAVE**

Which single one result indicator do you expect to have the greatest infuence on the willingness to pay among potential outcome payers?

## NICE TO HAVE

Which other result indicators would be important to engage relevant stakeholders and guide the intervention design?





# DEVELOPING THE INTERVENTION

KEY ACTIVITIES	
What are the core activities of your intervention? How will you divide your budget between the different activities?	
Note down all the key activities of your intervention and provide your beach activity will account for (e.g., < 5%, 5-10%, 10-25%, etc.):	est estimate for how much of the total costs
ACTIVITIES	SHARE OF TOTAL COSTS
OTHER	
TOTAL BUDGET	100%

Theory of Change – General				
IF				
THEN				
RESULTING IN				

Theory of Change – Core activity		
IF		
THEN		
RESULTING IN		

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# IV

# BUILDING THE BUSINESS CASE

## **TARGET GROUPS**

NO DIABETES

DIABETES NO COMPLICATIONS

DIABETES MINOR COMPLICATIONS



DIABETES MAJOR COMPLICATIONS



INTERVENTION

#### HOW WILL THE HEALTH CONDITION OF EACH TARGET GROUP **EVOLVE WITHOUT AN INTERVENTION?**

Which share of the target group will develop diabetes and diabetes related complications?

TARGET GROUP	1 YEAR	5 YEARS	10 YEARS	SUM
1				
2				
3				
4				

#### HOW WILL THE HEALTH CONDITION OF EACH TARGET GROUP **EVOLVE WITH AN INTERVENTION?**

Which share of the target group will develop diabetes and diabetes related complications?

TARGET GROUP	1 YEAR	5 YEARS	10 YEARS	SUM
1				
2				
3				
4				





# PRESENTATION OF CASES

## CHALLENGE

What is the specific challenge you are trying to solve?

### **TARGET GROUP**

Who is your target group and why?

## THEORY OF CHANGE

How will these activities in your intervention lead you to the desired outcomes and create a positive impact for your target group? (IF - THEN - RESULTING IN)

### **BUSINESS CASE**

Where is the business case and why is your project attractive as an investment?

## **OBJECTIVES**

What is your main objective? What are potential side effects?

#### INTERVENTION

What are the core activities of your intervention?

### **RESULT INDICATORS**

Which result indicators are relevant to monitor and evaluate your intervention?

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cities changing diabetes